

Invoice United Cerebral Palsy Child Development Center FEFP Semi-Monthly Payment **Informational Purposes Only:** Total Payments: 24 Total # of UFTE: 197.52 Payment Number: 15 Total Funding: \$ 4,378,452.92 Cost Center : 0900 Administrative Fee: (63.907.00)1.46% Vendor #: V0000105103 Prior Year Adjustments: 232.99 Invoice #: 2020 Payment 15 of 24 Invoice Amount : \$193,628.26 Projected Annual Amount Due to School: \$ 4,314,778.91 Rolling Projected Payments Adjusted Projected **Bi-Monthly** Made To **Bi-Monthly** Project Revenue vs. Actual Projection Payment Date Payment State & Local Funding: \$ 2,831,675.00 Base Funding **Discretionary Millage** 45,982.00 **Discretionary Local Effort** 196,599.00 (6,255.00) Proration to Funds Available Prior Year Funding Adjustment 232.99 Prior Year Audit Adjustment 3,068,233.99 Subtotal 127,843.08 1,680,200.24 138,803.38 1000004 10,960.29 => Additional Funding 0.00 0.00 0.00 0.00 1007004 0.00 Virtual Education Contribution 0.00 0.00 0.00 0.00 1350704 0.00 367,597.00 ESE Guaranteed Allocation: 15.316.54 209.958.25 15.763.88 1632104 447.33 Supplemental Academic Instruction: 43,327.00 1,805.29 24,919.03 1,840.80 1700004 35.51 Digital Classroom Allocation 844.00 35.17 482.92 36.11 1350204 0.94 Safe School 10.441.00 435 04 5.996.74 444 43 1514504 9.38 Instructional Materials (UFTE) 15,817.00 659.04 9,200.92 661.61 1052?04 2.57 Best and Brightest Teacher/Principal Allocation 11,428.62 0.00 0.00 0.00 1361804 (11,428.62) 25.58 Discretionary Lottery (WFTE) 614.00 1,006.29 (39.23)1640104 (64.81) Classroom Size Reduction Act: 827,775.00 34,490.63 456,486.32 37,128.87 1510504 2,638.24 Student Transportation: 0.00 0.00 0.00 0.00 1078004 0.00 Federally Connected Student Supplement: 0.00 0.00 0.00 0.00 0.00 XXXXXXX Florida Teachers Classroom Supply Assistance Program: 3,910.92 0.00 3,910.92 0.00 1350104 0.00 Reading Allocation: 1,203.41 26,630.00 1,109.58 14,595.90 1800004 93.83 Food Service Allocation 0.00 0.00 0.00 0.00 4100004 0.00 Mental Health Assistance Allocation (UFTE) 1513004 0.00 0.00 817.91 (81.79) (81.79 Total Funds Compression Allocation (UFTE) 13,496.00 562.33 7,684.37 581.16 1516004 18.83 (36,763.52 1030004 (51 56 Administration Fee: (63.907.00 (2 662 79 (2.714.35)Projected Annual Amount Due to School 4,326,207.53 179,619.50 2,378,496.29 193,628.26

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2019-20 3rd FEFP Calculation. Adjustments for the 2019-2020 FEFP Final Calculation and will be prorated over the remaining payments for this year.

49 School District:	Osceola		School ID:	0900				
Revenue Estimat	e Worksheet for:		United Cerebral	Palsy Chil	d Develo	opment Center	r	
	Based on the 2	2020 T	hird Calculation					
FP State and Local Funding			-		r			
Base Student Allocation:	\$4,279.49		District Cost Diff	erential:		C).9878	
			_					
Full-Time Equivalent (FTE) Survey	2		Progra	m	Wei	ighted FTE		Base Funding
rogram	Number of UF1	re 🛛	Cost Fac	tor	(2) x (3)	(WI	FTE x BSA x DCD)
(1)	(2)		(3)			(4)		(5)
101 Basic K-3	10.41		1.120)		11.6592	\$	49,2
111 Basic K-3 with ESE Services	56.71		1.120			63.5152	\$	268,4
102 Basic 4-8	3.10		1.000			3.1000	\$	13,1
112 Basic 4-8 with ESE Services	2.04		1.000			2.0400		8,6
103 Basic 9-12	0.00		1.005			0.0000		-
113 Basic 9-12 with ESE Services	0.00		1.005			0.0000		-
254 ESE Level 4 (Grade Level PK-3)	40.40		3.637			146.9348		621,1
254 ESE Level 4 (Grade Level 4-8)	3.91		3.637			14.2207		60,1
254 ESE Level 4 (Grade Level 9-12)	0.00		3.637			0.0000	-	-
255 ESE Level 5 (Grade Level PK-3)	61.09		5.587			341.3098		1,442,8
255 ESE Level 5 (Grade Level 4-8)	14.44		5.587			80.6763	•	341,0
255 ESE Level 5 (Grade Level 9-12)	0.00		0.000			0.0000		-
130 ESOL (Grade Level PK-3)	4.52		1.181			5.3381	· ·	22,50
130 ESOL (Grade Level 4-8)	0.90		1.181			1.0629		4,49
130 ESOL (Grade Level 9-12)	0.00		1.181			0.0000		-
300 Career Education (Grades 9-12)	0.00		1.005)		0.0000	Ş	-
Totals	197.52					669.8570	\$	2,831,6
dditional FTE (a) Advanced Placement	BSA \$4,279.49	х	DCD 0.9878	х	-	WFTE 0.00	•	FTE x BSA x DCD -
		~	0.5676	^			Ş	•
International Baccalaureate	\$4.279.49	х	0.9878	х		0.00	Ś	-
International Baccalaureate Advanced International Certificate	\$4,279.49 \$4,279.49	X X	0.9878 0.9878	X X		0.00		-
	\$4,279.49 \$4,279.49 \$4,279.49		0.9878 0.9878 0.9878			0.00 0.00 0.00	\$	
Advanced International Certificate	\$4,279.49	х	0.9878	х		0.00	\$ \$	-
Advanced International Certificate Industry Certified Career Education	\$4,279.49 \$4,279.49	x x	0.9878 0.9878	x x		0.00 0.00	\$ \$ \$	-
Advanced International Certificate Industry Certified Career Education Early High School Graduation	\$4,279.49 \$4,279.49 \$4,279.49	X X X	0.9878 0.9878 0.9878	X X X		0.00 0.00 0.00	\$ \$ \$ \$	-
Advanced International Certificate Industry Certified Career Education Early High School Graduation	\$4,279.49 \$4,279.49 \$4,279.49	X X X	0.9878 0.9878 0.9878 0.9878	X X X		0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$	- - - - -
Advanced International Certificate Industry Certified Career Education Early High School Graduation	\$4,279.49 \$4,279.49 \$4,279.49	X X X	0.9878 0.9878 0.9878 0.9878 0.9878 Additional	x x x x		0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$	- - - - -
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	X X X	0.9878 0.9878 0.9878 0.9878 0.9878 Additional	X X X X Per		0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$	- - - -
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	X X X	0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total	X X X X Per UFTE		0.00 0.00 0.00 0.00 0.00 669.86	\$ \$ \$ \$ \$ \$	- - - - -
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	X X X	0.9878 0.9878 0.9878 0.9878 0.9878 Additional	X X X X Per UFTE	 	0.00 0.00 0.00 0.00 0.00 669.86	\$ \$ \$ \$ \$	- - - - -
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49	X X X	0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total	X X X X Per UFTE		0.00 0.00 0.00 0.00 669.86	\$ \$ \$ \$ \$ \$	- - - - -
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution: Total	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00	X X X	0.9878 0.9878 0.9878 0.9878 Additional Total X	X X X V VFTE	Gua	0.00 0.00 0.00 0.00 669.86	\$ \$ \$ \$ \$ \$	- - - - -
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution: Total	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00	X X X	0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level	X X X X Ver UFTE Matrix Level	Gua	0.00 0.00 0.00 0.00 669.86 = rantee Per Student	\$ \$ \$ \$ \$ \$	- - - - 2,831,6
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement <u>Tritual Education Contribution:</u> Total	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 1.05	X X X	0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3	X X X X VFTE UFTE Matrix Level 251	Gua S	0.00 0.00 0.00 0.00 669.86 = rantee Per Student 982	\$ \$ \$ \$ \$ \$	
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Tirtual Education Contribution: SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 1.05 2.12	X X X	0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3	X X X X VFTE UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gua S Ş Ş	0.00 0.00 0.00 0.00 669.86 = rantee Per Student 982 3,170	\$ \$ \$ \$ \$ \$ \$	
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Tirtual Education Contribution: Total SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 1.05 2.12 53.54	X X X	0.9878 0.9878 0.9878 Additional Total X Grade Level 	X X X X V VFTE UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gua 5 5 5	0.00 0.00 0.00 669.86 = rantee Per Student 982 3,170 6,470	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Tirtual Education Contribution: Total SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 1.05 2.12 53.54 0.00	X X X	0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 - PK-3	X X X X VFTE UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gua \$ \$ \$ \$ \$	0.00 0.00 0.00 669.86 = rantee Per Student 982 3,170 6,470 1,101	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 1.05 2.12 53.54 0.00 0.00	X X X	0.9878 0.9878 0.9878 0.9878 Additional Total X Srade Level PK-3 PK-3 PK-3 4-8 4-8	X X X X VFTE UFTE UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gua \$ \$ \$ \$ \$ \$	0.00 0.00 0.00 669.86 = rantee Per Student 982 3,170 6,470 1,101 3,290	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Tirtual Education Contribution: Total SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 1.05 2.12 53.54 0.00 0.00 2.04	X X X	0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 4-8 4-8	X X X X V VFTE UFTE UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gua \$ \$ \$ \$ \$ \$ \$ \$	0.00 0.00 0.00 669.86 = rantee Per Student 982 3,170 6,470 1,101 3,290 6,589	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 1.05 2.12 53.54 0.00 0.00 2.04 0.00	X X X	0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 4-8 9-12	X X X X V VFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gua \$ \$ \$ \$ \$ \$ \$	0.00 0.00 0.00 669.86 = : :tudent 982 3,170 6,470 1,101 3,290 6,589 784	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 1.05 2.12 53.54 0.00 0.00 2.04 0.00 0.00	X X X	0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 4-8 4-8	X X X X V VFTE UFTE UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gua \$ \$ \$ \$ \$ \$ \$ \$	0.00 0.00 0.00 669.86 = rantee Per Student 982 3,170 6,470 1,101 3,290 6,589 784 2,972	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Tritual Education Contribution: SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above.	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 1.05 2.12 53.54 0.00 0.00 2.04 0.00 0.00 0.00 0.00	X X X	0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 4-8 9-12 9-12	X X X X X VFTE UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gua \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.00 0.00 0.00 0.00 669.86 = = Student 982 3,170 6,470 1,101 3,290 6,589 784 2,972 6,272	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution: Total SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 1.05 2.12 53.54 0.00 0.00 2.04 0.00 0.00	X X X	0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 4-8 9-12 9-12	X X X X X VFTE UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gua \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.00 0.00 0.00 669.86 = rantee Per Student 982 3,170 6,470 1,101 3,290 6,589 784 2,972	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,831,6 2,831,6 2,831,6 1,0 6,7 346,4 13,4 13,4
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Total	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 1.05 2.12 53.54 0.00 0.00 2.04 0.00 0.00 0.00 58.75	X X X X 7 abov	0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 9-12 9-12 9-12 9-12	X X X X V Per UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gua \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.00 0.00 0.00 0.00 669.86 = = student 982 3,170 6,470 1,101 3,290 6,589 784 2,972 6,272 5E Guarantee	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,831,6 2,831,6 2,831,6 1,0 6,7 346,4 13,4 13,4
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 1.05 2.12 53.54 0.00 0.00 2.04 0.00 0.00 0.00 58.75		0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 9-12 9-12 9-12 9-12	X X X X V VFTE UFTE UFTE 251 252 253 251 252 253 251 252 253 251 252 253 251 252 253 251 252 253	Gua \$ \$ \$ \$ \$ \$ \$ \$ \$ Total ES E to obta	0.00 0.00 0.00 0.00 669.86 = = student 982 3,170 6,470 1,101 3,290 6,589 784 2,972 6,272 5E Guarantee ain school's 69,264.62	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 1.05 2.12 53.54 0.00 0.00 2.04 0.00 0.00 0.00 0.00 58.75 n Section 1, cell C2 197.52	X X X X X 7 abov ÷	0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 PK-3 9-12 9-12 9-12 9-12 ve by the district's District's	X X X X X VFTE UFTE 251 252 253 253	Gua \$ \$ \$ \$ \$ \$ \$ \$ Total ES	0.00 0.00 0.00 0.00 669.86 = = student 982 3,170 6,470 1,101 3,290 6,589 784 2,972 6,272 5E Guarantee ain school's 69,264.62	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Total	\$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 1.05 2.12 53.54 0.00 0.00 2.04 0.00 0.00 0.00 0.00 58.75 n Section 1, cell C2 197.52	X X X X X 7 abov ÷	0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 PK-3 9-12 9-12 9-12 9-12 ve by the district's District's	X X X X X VFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gua \$ \$ \$ \$ \$ \$ \$ Total ES E to obta 1 0 to obtain	0.00 0.00 0.00 0.00 669.86 = = student 982 3,170 6,470 1,101 3,290 6,589 784 2,972 6,272 5E Guarantee ain school's 69,264.62	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

Discretionary	I Academic Instruction (UFTE share) Millage Compression Allocation		(b)	15,191,635	x	0.2852%		43,327
	lls (UFTE share)		(b)	16,122,726	х	0.2852%	•	45,982
-	ooms Allocation (UFTE share) Allocation (UFTE share)		(b)(d) (b)	296,107 3,660,776	x	0.2852% 0.2852%	•	844 10,441
	Materials Allocation (UFTE share)		(b) (b)	5,545,983	x x	0.2852%		10,441
	Enrollment Instructional Materials Allocat	tion	(b) (e)	0	x	0.2852%		-
			(e)	<u> </u>	^	0.2052/6	Ş	
ESE A	Applications Allocation:			والمالية ومرور والتقالية				
Montal Healt	Charter schools should contact their school h Assistance Allocation (UFTE share)	of district spons	sor regarding (b)	eligibility and distri		0.2852%		
	Compression Allocation (UFTE share)		(b) (b)	4,732,163	x x	0.2852%		13,496
	ollment (WFTE share)					0.8855%		-
0	lement (WFTE share)		(c) (c)	0	x x	0.8855%	· ·	
Reading Alloc			(c) (c)	3,007,328	x	0.8855%		26,630
-	htest Teacher/Principal Allocation		(e) (f)	6,753,668	~	0.0000/0	\$	-
-	Local Effort (WFTE share)		(c)	22,202,008	x	0.8855%		196,599
Proration to I	unds Available (WFTE share)		(c)	(706,366)	х	0.8855%	-\$	6,255
Discretionary	Lottery (WFTE share)		(c)	69,324	х	0.8855%	\$	614
Class Size Rec	luction Funds:							
	Weighted FTE (not including Add-On)	<u>K DCD</u>	х	Allocation factors				
PK - 3	568.76	0.9878	х	1,314.06	=	738,263		
4-8	101.0999	0.9878	х	896.32	=	89,512		
9-12	0.0000	0.9878	х	898.49	=	0		
Total *	669.8570			Total	l Class Si	ze Reduction Funds	\$	827,775
-	(*Total FTE should equal total in Section	n 1. column (4)	and should n	ot include anv addii	tional FT	F from Section 1.)		
		. 1) column (!)				2)		
Student Trans	sportation			(g)				
	Enter All UFTE Eligible Riders		0.00 x	406	=	0		
	Enter All ESE UFTE Riders	(0.00 x	1,431	=	0		
	-			Total Stud	ent Tran	sportation Funding:	s	-
							Ŧ	
Federally Con	nected Student Supplement		(h)					
	1			Exempt Prope	artv	Impact Aide		
Milit	Impact Aid Student Type	Number of	Students	Exempt Prope Allocation		Impact Aide Student Allocation		Total
IVIIII	Impact Aid Student Type	Number of	Students	Exempt Prope Allocation		Student Allocation	ć.	Total
	ary and Indian Lands	Number of	Students		\$0.00	Student Allocation \$0.00	· ·	Total
Civili	ary and Indian Lands ans on Federal Lands	Number of	Students			Student Allocation \$0.00 \$0.00	\$	Total - -
Civili	ary and Indian Lands	Number of	Students		\$0.00	Student Allocation \$0.00	· ·	Total - - -
Civili	ary and Indian Lands ans on Federal Lands	Number of a	Students		\$0.00	Student Allocation \$0.00 \$0.00	\$	-
Civili Stude	ary and Indian Lands ans on Federal Lands ents with Disabilities Total				\$0.00	Student Allocation \$0.00 \$0.00 \$0.00	\$ \$ \$	
Civili Stude	ary and Indian Lands ans on Federal Lands ents with Disabilities		(i)	Allocation	\$0.00 \$0.00	Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$	-
Civili Stude Florida Teach	ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school		(i) sor regarding	Allocation	\$0.00 \$0.00	Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$	-
Civili Stude	ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school		(i)	Allocation	\$0.00 \$0.00	Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$	-
Civili Stude Florida Teach	ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school		(i) sor regarding	Allocation	\$0.00 \$0.00	Student Allocation \$0.00 \$0.00 \$0.00 325.91	\$ \$ \$ \$ unds.	-
Civili Stude Florida Teach Food Service	ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school		(i) sor regarding	Allocation	\$0.00 \$0.00	Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation f	\$ \$ \$ \$ unds.	- - - 3,911
Civili Stude Florida Teach Food Service	ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their schoo Allocation		(i) sor regarding	Allocation	\$0.00 \$0.00	Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation f	\$ \$ \$ \$ unds.	- - - 3,911
Civili Stude Florida Teach Food Service	ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their schoo Allocation ee administrative fee:	ol district spons	(i) sor regarding (j) ÷	Allocation 12 eligibility and distri	\$0.00 \$0.00 x bution o	Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation f	\$ \$ \$ \$ unds.	- - - 3,911
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Civili Stude Florida Teach Food Service Calculating th ESE %:	ary and Indian Lands ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their schoo Allocation ee administrative fee:	197.52 1,278,3	(i) sor regarding (j) ÷	Allocation 12 eligibility and distri 197.520	\$0.00 \$0.00 x bution o	Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation f Total 100.00%	\$ \$ \$ unds.	- - - 3,911 4,378,453

NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s (f) The Best and Brightest Teacher and Principal Allocation is provided pursuant to s. 1011.62(18), F.S., to recruit, retain and recognize classroom teachers, instructional personnel and school principals. Award requirements are established in s. 1012.731, F.S., and s. 1012.732, F.S. Charter schools should contact (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten